

Approved Budget Amendment Request B0058

Fiscal Year 2011-12

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0058

Agency Log Number: B-0008

**Budget Explanation/Purpose:**

Provides additional release of general revenue to cover the payment of salaries in the institutions until cash resources are made available from the federal disproportionate share allocations.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
310	Mental Health Services	Salaries And Benefits	0000	From General Revenue Fund	\$16,394,917
Total					<b>\$16,394,917</b>

**Request Type(s):**

Early/additional release of operating General Revenue funds - Stat. Auth. 216.192(1), F.S.